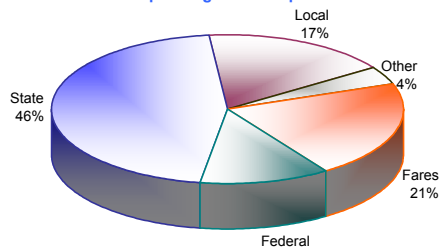


ID Number: 2010  
www.dutchessny.gov  
14 Commerce Street  
Poughkeepsie, NY 12603

Chief Executive Officer: Spencer McKain,  
General Manager  
(845)473-0171

### Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Poughkeepsie, NY		Directly Operated		\$758,561	Capital Funding	\$2,125,127	\$1,566,026
Square Miles	89	Purchased Transportation		0	Annual Passenger Miles	\$2,052,069	\$0
Population	148,527	Total Fare Revenues Earned		\$758,561	Annual Vehicle Revenue Miles	10,295,892	957,099
Population Ranking out of 405 UZAs	164	Sources of Operating Funds Expended			Annual Unlinked Trips	1,133,855	445,522
Service Area Statistics		Passenger Fares		\$758,560	Annual Weekday Unlinked Trips	908,728	100,694
Square Miles	805	Local Funds		635,847	Average Weekday Unlinked Trips	2,976	398
Population	259,462	State Funds		1,703,298	Annual Vehicle Revenue Hours	53,055	21,096
Service Consumption		Federal Assistance <sup>1</sup>		435,400	Fixed Guideway Directional Route Miles	0.0	N/A
Annual Passenger Miles	11,252,991	Other Funds		158,048	Vehicles Available for Maximum Service	30	28
Annual Unlinked Trips	1,009,422	Total Operating Funds Expended		\$3,691,153	Average Fleet Age in Years	4.8	3.7
Average Weekday Unlinked Trips	3,374	Summary of Operating Expenses			Vehicles Operated in Maximum Service	26	20
Average Saturday Unlinked Trips	2,758	Salaries, Wages and Benefits		\$2,610,474	Peak to Base Ratio	1.6	N/A
Average Sunday Unlinked Trips	181	Materials and Supplies		468,044	Percent Spares	15%	40%
Service Supplied		Purchased Transportation		0	Incidents	0	1
Annual Vehicle Revenue Miles	1,579,377	Other Operating Expenses		612,635	Patron Fatalities	0	0
Annual Vehicle Revenue Hours	74,151	Total Operating Expenses		\$3,691,153	Performance Measures		
Vehicles Available for Maximum Service	58	Reconciling Cash Expenditures		\$0	Service Efficiency		
Vehicles Operated in Maximum Service	46	Sources of Capital Funds Expended			Operating Expense per Vehicle Revenue Mile		
Base Period Requirement	16	Local Funds		\$0	Operating Expense per Vehicle Revenue Hour		
		State Funds		0	Cost Effectiveness		
		Federal Assistance <sup>2</sup>		2,052,069	Operating Expense per Passenger Mile		
		Total Capital Funds Expended		\$2,052,069	Operating Expense per Unlinked Passenger Trip		
Vehicles Operated in Maximum Service		Uses of Capital Funds			Service Effectiveness		
		Rolling Stock			Unlinked Passenger Trips per Vehicle Revenue Mile		
		Facilities and Other			Unlinked Passenger Trips per Vehicle Revenue Hour		
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<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses. 12%

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database  
9/24/2001 14:33